

Woolfardisworthy Parish Council				
Explanation of Variations				
	2016/2017	2017/2018	Difference	Reasons
Income				
Precept	£11,669.00	£11,669.00	£0.00	Precept remained the same for financial year 2016/2017
Interest on Bank Capital Reserve A/C	£3.36	£2.12	£-1.24	Less interest received
VAT Return	£3,445.90	£0.00	£-3,445.90	VAT 126 form sent to HMRC in early March 2017, therefore repayment will be received in the new financial year 2018/2019
Other Income	£1,035.00	£13,107.02	£12,072.02	Increase in grants due to securing £6840.02 for the DAAT project, £2852 for the Bus shelter, DCC £1000 for signage, and the TAP Fund difference of £1380.00 from 2016/2017
Totals	£16,153.26	£24,778.14	£8,624.88	£8624.88 more income received for 2017/2018
Expenditure				
Clerks Salary, Training & Travel				
Clerk's Salary	£4,616.18	£4,869.52	£253.34	Slight increase in wages, due to more hours being worked
Clerk's Training and Travel	£0.00	£0.00	£0.00	No expenditure for Clerks Training or Travel
Councillors Fees & Expenses				
Cllr's Allowances, Expenses, Training	£2,122.76	£83.33	£-2,039.43	split between two community groups. The remaining Cllrs Allowance for 2017 will be paid in April 2018.
Website & Stationery				
Website Hosting Fees	£0.00	£141.95	£141.95	Parish Council website is now live, no expenditure occurred in 2017. £218.98 less expenditure, due to no requiring the services of Parkham Clerk £100 and less
Clerks Expenses / Stationery	£321.41	£102.43	£-218.98	purchase of stationery £118.98
Insurance & Memberships				
Insurance	£280.85	£299.24	£18.39	Increase in premium for 2017/2018 £436.85 less spent on membership, due to DALC membership being paid for twice in the last
Membership	£622.85	£186.00	£-436.85	financial year
Audits				
Audits	£450.00	£350.00	£-100.00	£100 less on audits, due to a reduce in fees by Grant Thornton
Maintenance				
Grass Cutting	£2,400.00	£2,400.00	£0.00	As per contract until 2019
General Maintenance	£519.56	£613.00	£93.44	£93.44 additional expenditure on maintenance due to work carried out by Wills Tree Services
Purchase of Salt	£0.00	£0.00	£0.00	No expenditure on salt as provided by DCC Highways
Rental Costs				
Hall Hire	£142.50	£155.33	£12.83	£12.83 increase on hall hire due to additional planning meetings
Section 137				
Section 137	£2,877.96	£1,500.00	£-1,377.96	£1377.96 less spent on Section 137 in 2017/2018. The previous year the Parish Council supported the costs of doors for Bucks Cross Village Hall
TAP (TDC grant application)	£0.00	£375.00	£375.00	Expenditure in 2017/2018 of £375.00 for bridge clearance work.
P3				
Parish Paths Work	£0.00	£0.00	£0.00	No expenditure
Snow Warden Scheme	£0.00	£0.00	£0.00	No expenditure
Projects				
Christmas Tree	£82.00	£84.00	£2.00	Slight increase in costs due to increase in delivery
Black Bin Bags	£0.00	£0.00	£0.00	No expenditure
Woolsey School - Solar Panels	£0.00	£0.00	£0.00	Project now complete and Debrillators now in place at Woolsey Hall & Bucks Cross Hall. Maintenance costs as agreed has
Defibrillator Maintenance	£0.00	£111.00	£111.00	now commenced hence expenditure of £111 for 2017/2018 £1530 was the remaining expenditure for the completion of the Bus Shelter at Bucks Cross.
Bus Shelter	£1,980.00	£1,530.00	£-450.00	This project is now complete.
Devon Air Ambulance - Night Landing Site	£0.00	£5,885.85	£5,885.85	New project for the Parish Council, which was funded by TDC and DAAT (as above). This project is now complete
VAT				
VAT	£928.23	£1,733.54	£805.31	Increase in VAT due to the VAT on the DAAT equipment.
Totals	£17,344.30	£20,420.19	£3,075.89	A increase in expenditure of £3075.89